

# **HALTON HEALTH POLICY BOARD**

## **WARRINGTON AND HALTON HOSPITALS NHS FT UPDATE**

**5<sup>TH</sup> MARCH 2013**

**Mel Pickup  
Chief Executive**



# Quality, People, Sustainability

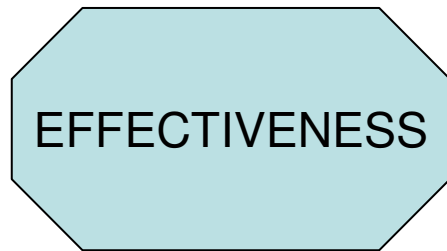
- Is the framework we agreed to build our Trust Strategy around



# Quality – *Excellence for our patients*



- Reducing harm
- No avoidable deaths
- Managing risk



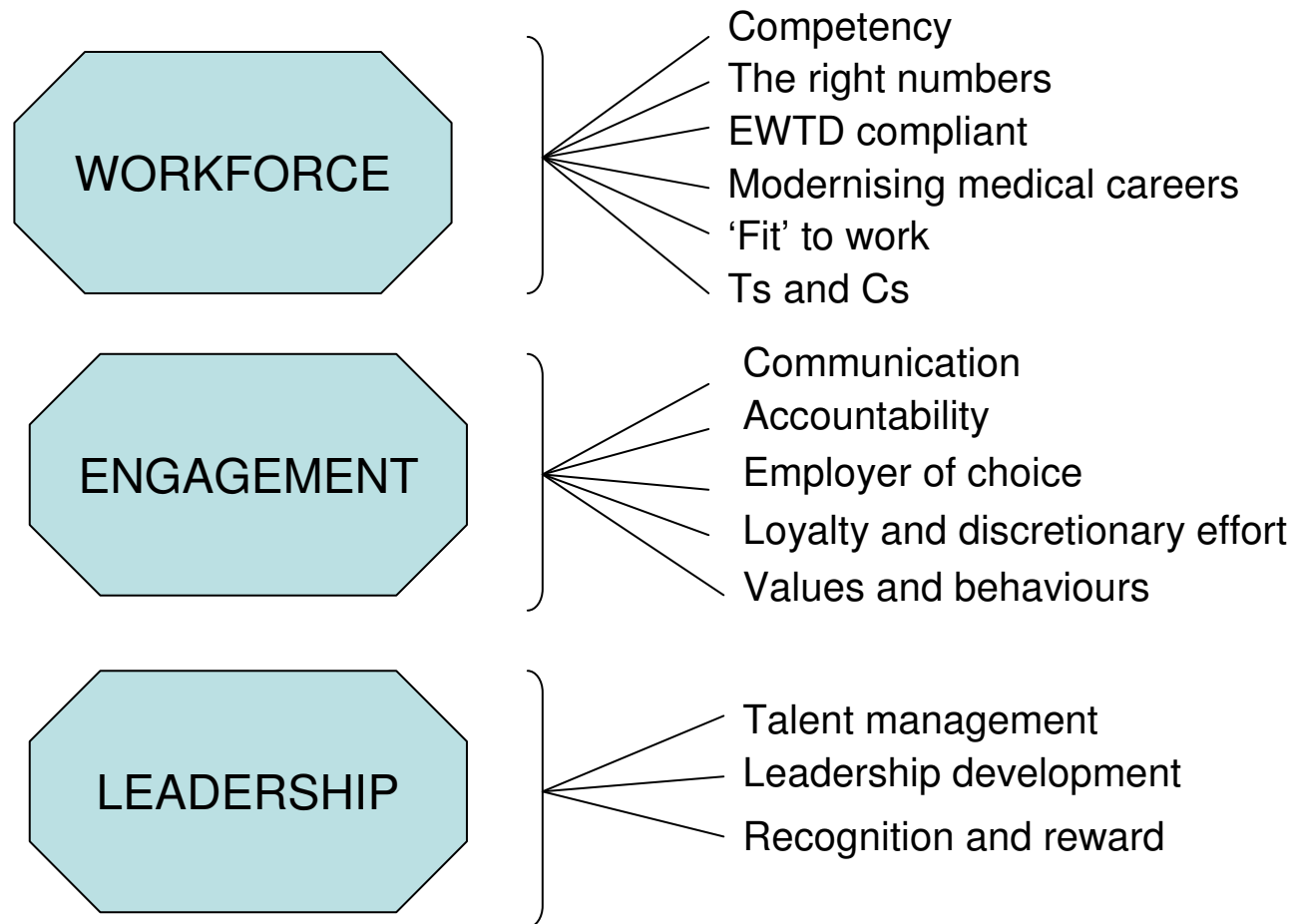
- Improving outcomes
- Evidence based
- Research & Development, Audit & Innovation
- Right Care, Right Place, Right Time



- Customer Care / Personalisation
- No Decision About Me, Without Me
- Access
- 'The Basics' Warm, Safe, Clean, Fed, Cared For



# People – *caring for our staff*



# Sustainability – *Here for our Communities*

GOOD GOVERNANCE

- Compliance and regulation
- Board assurance
- Board effectiveness
- Governors and members

FINANCIAL VIABILITY

- QIPP
- Contracting SLM
- Reconfigurations and collaborations
- Estates utilisation
- Information technology

PROFILE AND PERCEPTIONS

- Good corporate citizen
- Marketing
- Commercial development
- Growth and expansion
- Diversification



# 2012/13 PLAN

Three strands of transformational work

- Reforming Emergency Care
- Reforming Elective Care
- Reforming Community Care
- Enabling workstreams
  - Workforce
  - IT



# WHAT HAVE WE DONE SO FAR

- Emergency Care -
- Reconfigured the acute medical assessment unit
  - GP assessment area
  - Short stay
  - Older peoples assessment area
  - GP in A&E primary care led ambulatory care

- Elective Care -
- Acquisition of the CMTC
  - Transfer of Orthopaedic services and operationalisation

- Community Care -
- Respiratory team outreaching into Halton & Warrington
  - Discharge follow-up phone calls at Halton
  - CHEPs (Care Home Enhanced Practice Scheme)



# WHAT WE PLAN TO DO

## Emergency Care -

- Halton CCG drawn up specification for public consultation
- Integrated Urgent Care facility on Halton site

## Elective Care - Halton Phase 2

- some Paediatric services e.g. Dental
- Delamere refurbishment Circa £1m
- additional Gynaecology
- Ophthalmology
- Urology, ENT & General Surgery
- some Orthopaedic planned Trauma
- Women's Services - Antenatal

